

JULY REPORT

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			% Increase	Year-to-Date CY	Year-to-Date CY	% Increase
TOWER OPERATIONS	Jul-23	Jul-22	(Decrease)	2023	2022	(Decrease)
TOWER OPERATIONS:	2.024	2,167	-6.6%	11,433	11,974	-4.5%
Air Carrier (61 seat & above) Air Taxi	2,024 1,293	1,242	4.1%	7,496	7,617	-1.6%
General Aviation - Local	3,806	2,530	50.4%	26,619	19,395	37.2%
General Aviation - Itinerant	4,793	4,161	15.2%	28,097	25,201	11,5%
Military	74	37	100.0%	377	275	37.1%
TOTAL OPERATIONS	11,990	10,137	18.3%	74,022	64,462	14.8%
ROLLING 12 MONTH OPERATIONS	120,622	12	Month Operations	Record (AUG' 22 - JUL	' 23)	120,622
CORDONATE LANGUAGE - 42 FOR	043	912	-7.6%	5,098	5,176	-1.5%
CORPORATE LANDINGS >12,500 CORPORATE LANDINGS >9,000	843 1,143	1,103	-7.070	6,244	1,103	
CUSTOMS CLEARANCES	30	26	15.4%	164	122	34.4%
ENPLANED PASSENGERS:						
Alaska	16,261	13,056	24.5%	73,116	64,799	12.8%
Allegiant	7,668	7,190	6.6%	37,787	31,101	21.5%
American	16,132	14,936	8.0%	68,327	62,793	8.8%
Avelo	1,210			1,364		
Delta	36,186	35,195	2.8%	185,939	184,057	1,0%
United	34,002	30,583	11.2%	193,283	175,888	9.9%
JetBlue	3,694	2,207	67.4%	12,949	13,444	-3.7%
Southwest	24,683	23,459	5.2%	134,817	124,748	8.1%
Sun Country	3,054	1,618	88.8%	4,341	5,188	-16.3%
Charter	0	127		356	1,499	-76%
TOTAL REVENUE ENPLANEMENTS	142,890	128,371	11.3%	712,279	663,517	7.3%
ROLLING 12 MONTH ENPLANEMENTS	1,184,443	12	Month Enplaneme	nt Record (AUG'22 - JU	JL'23)	1,184,443
DEPLANED PASSENGERS:						
Alaska	15,864	12,556	26.3%	73,670	64,827	13.6%
Allegiant Air	7,516	7,307	2.9%	38,211	31,639	20.8%
American	16,063	15,184	5.8%	66,676	62,694	6.4%
Avelo	1,201			1,490		
Delta	35,919	34,508	4.1%	187,361	182,730	2.5%
United	35,141	30,252	16.2%	198,257	175,133	13.2%
JetBlue	4,468	2,757	62.1%	15,362	14,873	3.3%
Southwest	24,565	23,605	4.1%	137,958	129,452	6.6%
Sun Country	2,526	1,567	61.2%	3,733	4,951	
Charter	0	127	f	194	1,359	-86%
TOTAL REVENUE DEPLANEMENTS	143,263	127,863	12.0%	722,912	667,658	8.3%
AIRLINE LANDINGS:				-		7.00
Alaska	135	144	-6.3%	646	701	-7.8%
Allegiant Air	49	47	4.3%	277	216	28.2% 7.6%
American	99	99	0.0%	524	487	7.07
Avelo	9		10.20/	11 1,392	1,592	-12,6%
Delta	270	301	-10.3%		1,817	-5.5%
United	264	305	-13.4% 40.9%	1,717 115	155	-25.8%
JetBlue	31	22 177	-3.4%	1,134	1,171	-3,29
Southwest	171	10	80.0%	26	45	3127
Sun Country TOTAL AIRLINE LANDINGS	18 1046	1,105	-5.3%	5,842	6,184	-5.5%
AIRLINE LOAD FACTORS:						
Alaska	86.8%	73.9%	17.4%	78.3%	72.8%	7.59
Allegiant Air	92.9%	88.3%	5.2%	82.5%	84.3%	-2.19
American	94.7%	87.5%	8.2%	90.1%	86.4%	4.3%
Avelo	91.5%			84 4%		
Delta	93.4%	84.2%	10.9%	87.1%	84.2%	3.49
United	89.3%	82.6%	8.0%	81.7%	83.9%	-2.5%
JetBlue	82.1%	60.9%	34.8%	75.0%	56.3%	33,29
	95.9%	73.9%	29.8%	77.7%	67.5%	15.29
Southwest		81.1%	14.3%	91.2%	63.3%	
Southwest Sun Country	92.7%			82.6%	78.4%	5.3%
Southwest Sun Country TOTAL AIRPORT LOAD FACTOR	92.7% 91.8%	82.3%	11.5%	82.076	78.4/0	
Sun Country						A
Sun Country TOTAL AIRPORT LOAD FACTOR	91.8% 17,652	82.3% 12,441	41.9%	80,037	58,268	
Sun Country TOTAL AIRPORT LOAD FACTOR FUEL DISPENSED GALLONS (June) AvGas Jet A - Non Airline	91.8% 17,652 319,272	82.3% 12,441 315,973	41,9% 1,0%	80,037 2,939,735	58,268 2,966,076	-0.9%
Sun Country TOTAL AIRPORT LOAD FACTOR FUEL DISPENSED GALLONS (June) AvGas	91.8% 17,652	82.3% 12,441	41.9%	80,037	58,268	37,4% -0,9% 15.8% 10.1%